

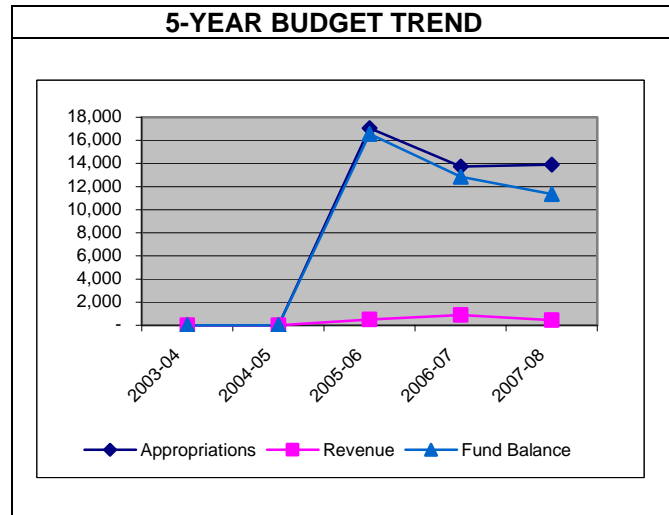
## Asset Forfeiture 15%

### DESCRIPTION OF MAJOR SERVICES

State of California Health and Safety Code Section 11489 mandates that fifteen percent of distributed seizure funds are used for the sole purpose of funding programs designed to combat drug abuse and divert gang activity. Expenditures for this fund include drug and gang unit expenses not reimbursed through other sources.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



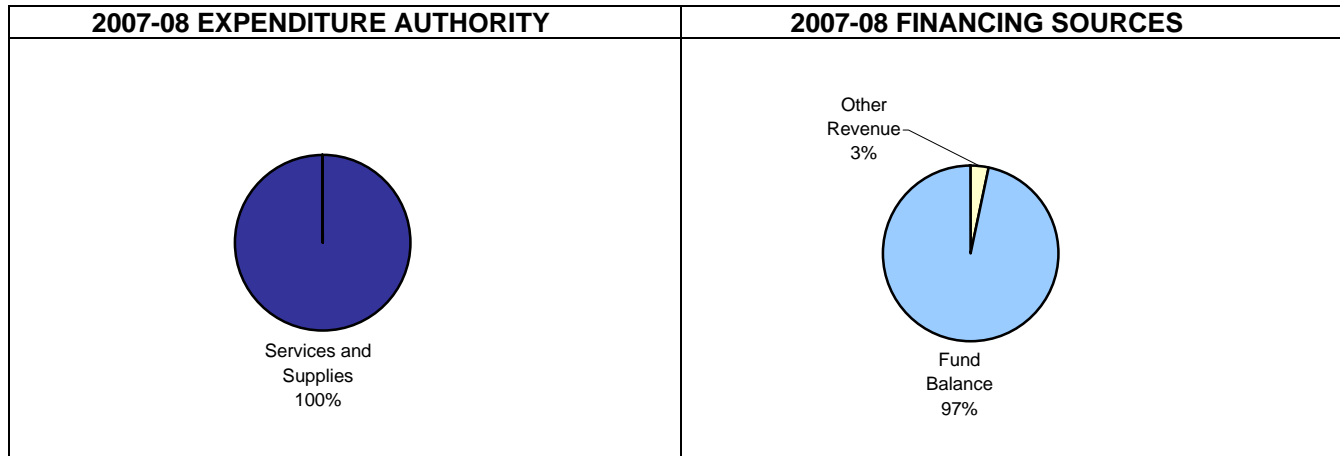
### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	-	-	2,000	13,745	-
Departmental Revenue	-	16,551	(1,706)	900	608
Fund Balance				12,845	

Expenditures in 2006-07 were less than expected due to some planned purchases that were funded by alternate budget units.



## ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice  
DEPARTMENT: Probation  
FUND: Asset Forfeiture 15%

BUDGET UNIT: SYM PRB  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
<b><u>Appropriation</u></b>							
Services and Supplies	-	-	2,000	-	13,745	13,903	158
Total Appropriation	-	-	2,000	-	13,745	13,903	158
<b><u>Departmental Revenue</u></b>							
Use of Money and Prop	-	-	495	608	400	450	50
Other Revenue	-	16,551	(2,201)	-	500	-	(500)
Total Revenue	-	16,551	(1,706)	608	900	450	(450)
Fund Balance					12,845	13,453	608

Services and supplies of \$13,903 include training and travel expenses for gang diversion and substance abuse programs.

Departmental revenue of \$450 is the projected interest in this fund.

